California Utility Low Income Energy Efficiency Programs

Leading by Example: Exemplary LIEE Programs

Pacific Gas and Electric Company, Southern California Edison Company, San Diego Gas and Electric Company, and Southern California Gas Company

Roland Risser, Director of Customer Energy Efficiency, PG&E

Low Income Energy Efficiency Symposium June 8, 2006 Los Angeles



CA Low Income Energy Efficiency (LIEE) Program Background

- LIEE Programs have been operated by PG&E, SCG, SDG&E and SCE since the 1980's
- LIEE provides energy-saving and no-cost home improvements to income-qualified residential customers
- LIEE is funded through a public purpose charge on customer utility bills
- LIEE Programs were greatly expanded during the 2001 CA Energy Crisis
 - □ Increased LIEE funding levels
 - □ Increased eligibility
 - □ Added measures and appliances



Current LIEE Program

- Serves customers at or below 200% of federal poverty guidelines
- Serves single-family, multi-family and mobile homes
 - Owners and renters
- LIEE participants receive all feasible measures for which they qualify



LIEE Measures

Qualifying LIEE participants receive free energy services and measures, including: energy education, weatherization and energy efficient appliances.

- Attic Insulation
- Low Flow Showerheads
- Water Heater Blankets
- Door Weatherstripping
- Attic Access Weatherstripping
- Caulking
- Outlet Gaskets
- Faucet Aerators
- Water Heater Pipe Wrap
- Evaporative Coolers
- Evaporative Cooler Covers

- Refrigerator Replacement
- Hard-Wired Compact Fluorescent Porch lights
- Compact Fluorescent Lamps
- Window/Wall Air Conditioners
- Central A/C
- Minor Home Repairs
- Furnace Repair and Replacement
- Duct Testing and Sealing

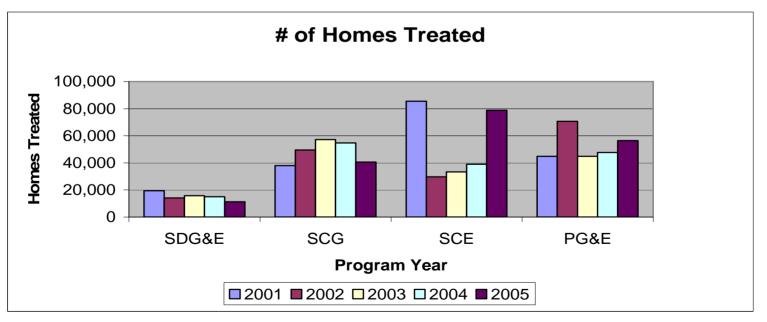


LIEE Accomplishments

- From 2001-2005:
 - 845,855 homes treated
 - □\$573,570,220 expensed
 - □ 233,414 MWh saved
 - □ 10,928 MTherms saved

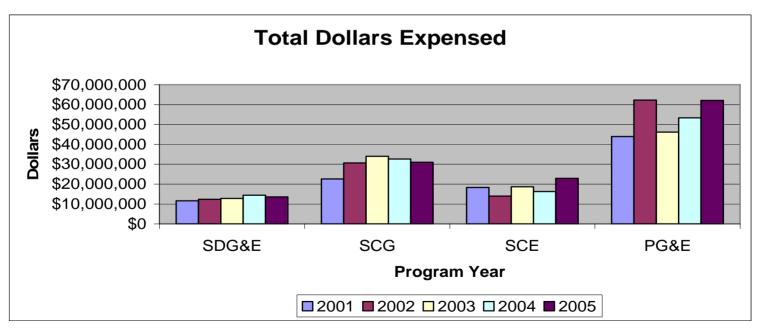
LIEE Homes Treated Since 2001

| Year | SDG&E | SCG | SCE | PG&E | Total |
|-------|--------|---------|---------|---------|---------|
| 2001 | 19,315 | 37,954 | 85,509 | 44,797 | 187,575 |
| 2002 | 14,089 | 49,464 | 29,685 | 70,683 | 163,921 |
| 2003 | 15,706 | 57,179 | 33,348 | 44,837 | 151,070 |
| 2004 | 14,897 | 54,677 | 38,996 | 47,702 | 156,272 |
| 2005 | 11,254 | 40,523 | 78,852 | 56,388 | 187,017 |
| Total | 75,261 | 239,797 | 266,390 | 264,407 | 845,855 |



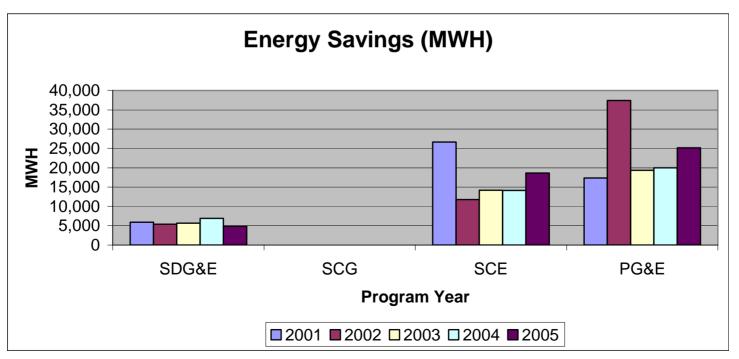
LIEE Dollars Expensed Since 2001

| Year | SDG&E | SCG | SCE | PG&E | Total |
|-------|------------------|-------------------|------------------|-------------------|-------------------|
| 2001 | \$11,624,160 | \$22,596,860 | \$18,313,491 | \$ 43,946,316 | \$ 96,480,827 |
| 2002 | \$12,346,104 | \$30,666,411 | \$13,971,453 | \$ 62,269,590 | \$ 119,253,558 |
| 2003 | \$12,866,391 | \$33,998,942 | \$18,664,182 | \$ 46,121,192 | \$ 111,650,707 |
| 2004 | \$14,405,365 | \$32,595,808 | \$16,264,897 | \$ 53,309,325 | \$ 116,575,395 |
| 2005 | \$13,582,129 | \$31,016,670 | \$22,896,323 | \$ 62,114,611 | \$ 129,609,733 |
| Total | \$ 64,824,149 | \$ 150,874,691 | \$ 90,110,346 | \$ 267,761,034 | \$ 573,570,220 |



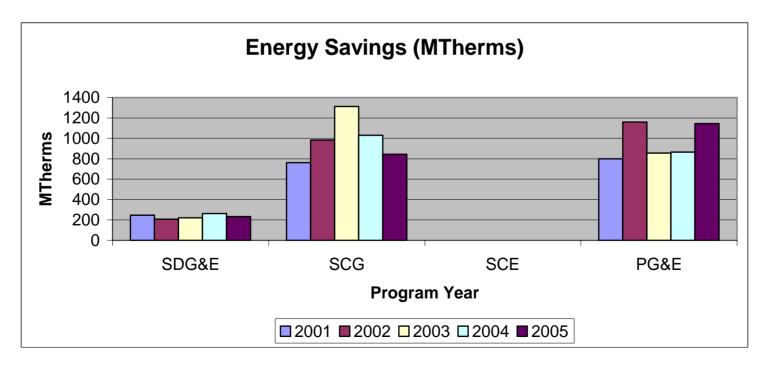
LIEE Energy Savings Since 2001

| Year | SDG&E | SCG | SCE | PG&E | Total |
|-------|--------|-----|--------|---------|---------|
| 2001 | 5,902 | 0 | 26,663 | 17,346 | 49,911 |
| 2002 | 5,402 | 0 | 11,795 | 37,409 | 54,606 |
| 2003 | 5,640 | 0 | 14,209 | 19,342 | 39,191 |
| 2004 | 6,887 | 0 | 14,138 | 19,974 | 40,999 |
| 2005 | 4,885 | 0 | 18,669 | 25,153 | 48,707 |
| Total | 28,716 | 0 | 85,474 | 119,224 | 233,414 |



LIEE Therm Savings Since 2001

| Year | SDG&E | SCG | SCE | PG&E | Total |
|-------|-------|-------|-----|-------|--------|
| 2001 | 247 | 762 | 0 | 799 | 1,808 |
| 2002 | 208 | 984 | 0 | 1,159 | 2,351 |
| 2003 | 220 | 1,312 | 0 | 855 | 2,387 |
| 2004 | 263 | 1,030 | 0 | 866 | 2,159 |
| 2005 | 234 | 844 | 0 | 1,145 | 2,223 |
| Total | 1,172 | 4,932 | 0 | 4,824 | 10,928 |





- LIEE programs are coordinated statewide so that customers are provided similar services.
 - □ Since 2000, the four IOUs have worked together with the CPUC to standardize our low income program offerings.
 - □ Measures are assessed for cost effectiveness by climate zone.
 - □ Statewide installation standards are used.
- Customers receive comprehensive LIEE services, with all feasible measures provided for maximum benefits.



- IOUs work extensively with local agencies and organizations to promote programs and provide services.
- LIEE programs are leveraged with other IOU programs (such as the CARE rate discount program) and state and federal programs that assist these customers, so that they receive information and services from all available programs.



- Outreach is targeted to specific low income customer groups and needs (for example: seniors, ethnic communities).
- Program information is provided in multiple languages.
- LIEE contractors go through rigorous energy education and installation training, provided by the IOUs.



- Several of the IOUs share the same web-based, real-time database structure. This allows them to report and track consistent LIEE program data.
- Statewide load impact evaluations are conducted.
- Cost effectiveness is assessed at the program and measure levels, and include non-energy benefits.



Future Directions

- Continue to implement program improvements and efficiencies so that more low income customers can be served.
- Continue to improve outreach methods to reach and serve more eligible customers.
- Provide measures that maximize energy and bill savings benefits for low income customers.